



*Public Hearing on
the proposed 2025
Fire District
Budget.*

October 15, 2024



Overview

- Murray Joint Fire District
- 2025 Proposed Budget
- Department Activities
- Budget

Murray Joint Fire District

- Formed January 1, 2021 after the merger of the Fancher-Hulberton-Murray Fire District and the Holley Joint Fire District.
- Ultimately the merger combined both districts' budgets, assets and liabilities, into one entity.

Murray Joint Fire District

Incident Analysis

1/1/2024 - 9/30/2024

INCIDENT TYPE CATEGORY BREAKDOWN AND COMPARISON

Code	Incident Type Series	1/1/2024 - 9/30/2024	
		Occurrences	Percentage
100-199	Fire/Explosion	12	2.3%
200-299	Overpressure Rupture	0	0.0%
300-399	Rescue Call	257	49.3%
400-499	Hazardous Condition	37	7.1%
500-599	Service Call	42	8.1%
600-699	Good Intent Call	119	22.8%
700-799	False Call	24	4.6%
800-899	Severe Weather/Natural Disaster	29	5.6%
900-999	<u>Special Type/Complaint</u>	<u>1</u>	0.2%
Total		521	0.0%

MUTUAL AID DISTRICT BREAKDOWN

District	Fire	EMS	Other	Total
Clarendon	7	28	29	64
Brockport	1	0	16	17
Kendall	0	1	6	7
Albion	1	0	2	3
Carlton	0	0	1	1

Mutual Aid Given / Received	Occurance	Percentage
None	412	79.1%
Given	97	18.6%
Received	12	2.3%

**Murray Joint Fire District
Apparatus Summary
1/1/2024 - 9/30/2024
Total Runs for Date Range: 521
RESPONSE TOTALS PER APPARATUS**

APPARATUS NAME	TOTAL RUNS	%
Murray 1	168	32.2
Murray 2	95	18.2
Murray 3	181	34.7
Murray 65	253	48.6
Murray 32	94	18.1
Murray 40	22	4.2
Murray 13	38	7.3
Murray 11	18	3.5
Murray 50	2	0.4

Fire District Activities

- * Blood Pressure Clinics at Red Rock Campgrounds, Big Guy Campgrounds and the Holley Community Center.
- In partnership with the American Red Cross installed over 30 smoke detectors.
- Fire Prevention at the school, Holley Gardens, ABCD Daycare.
- We will be conducting fire extinguisher training throughout the community.
- We train C.P.R. to the Village employees, the school @ fire district. We will also train the community if needed or wanted.



Fire District Activities

- **Firematics Training**

In department training, over 1200 man hours.

State offered training, over 1000 man hours.

Federal offered training, over 50 man hours.

- **Medical Training.**

3 new CFRs cleared for EMS calls

Medics are regularly completing continuing education.

2024 Proposed Budget

PROPOSED 2025 BUDGET

Personal Services (Secretary, Treasurer, SS/Medicare Tax & Workers Comp)	\$24,658.00
Insurance & Payroll	\$37,000.00
Equipment & Capital Outlay Bond Payment, computers, SCBA, turnout gear, etc.)	\$467,504.00
Contractual Expenses	\$166,022.00
Reserve Accounts	<u>\$10,000.00</u>
	\$801,734.00
Less, Interest Inc & Donations	<u>(\$ 3,500.00)</u>
Total Tax Levy 2024	<u>\$791,734.00</u>

Murray Joint Fire District

Assessed Taxable Valuation

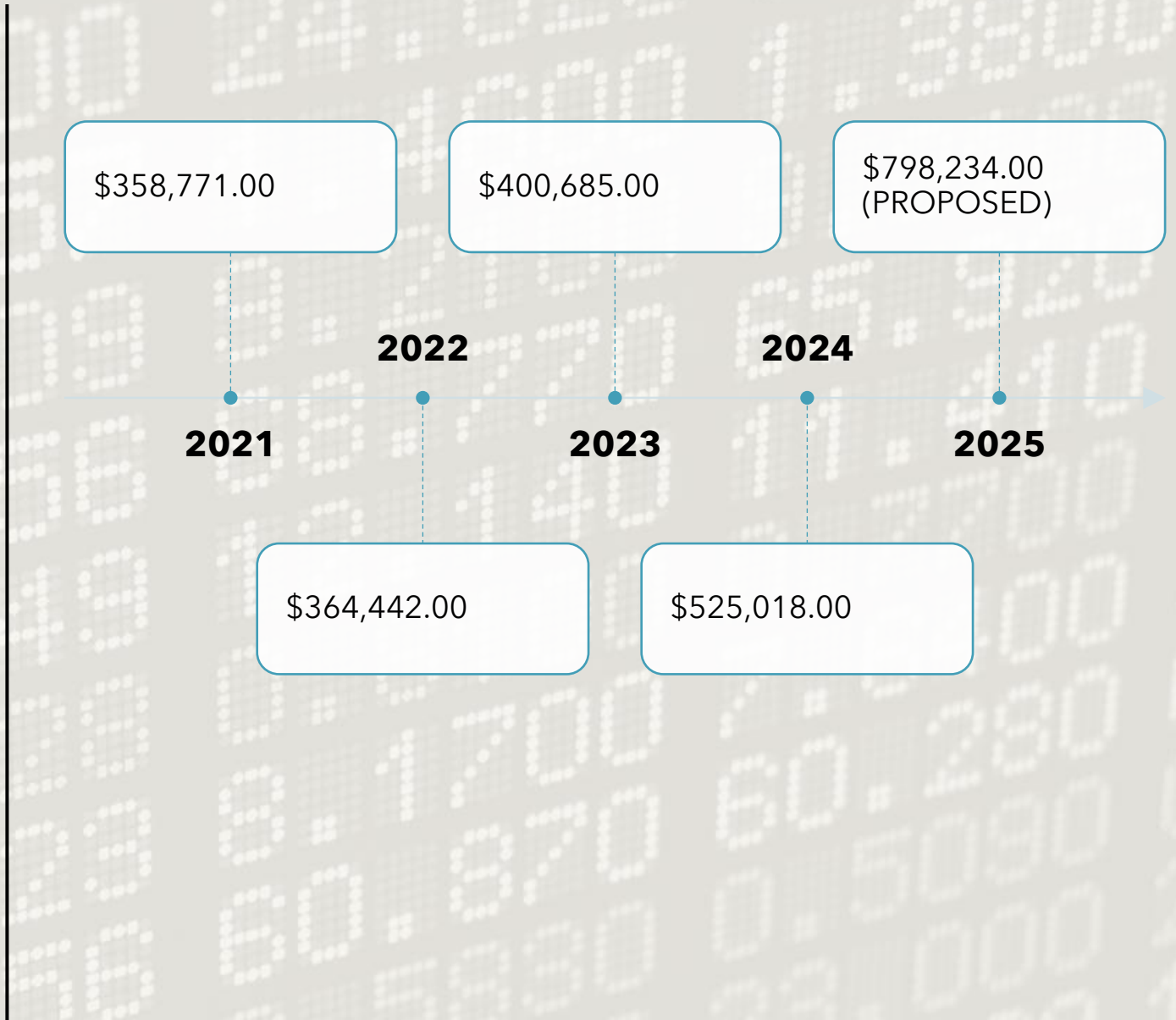
Murray Joint Fire District

\$225,553,992.00

Proposed Tax Levy \$791,234.00

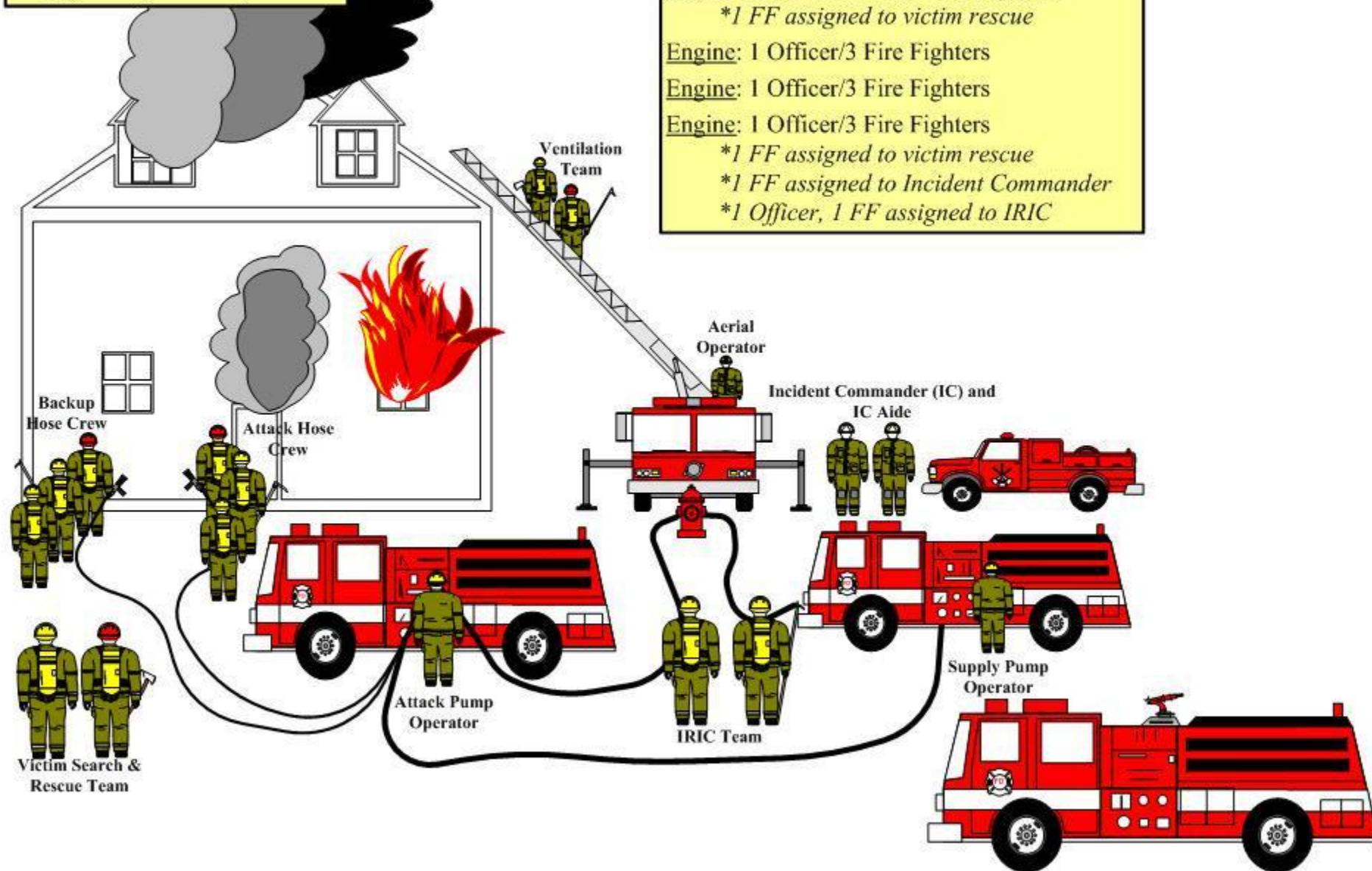
Tax rate = \$3.51 / 1,000

Budget History



15 PERSONNEL REQUIRED

*17 if Aerial Device and
Supply Pump are in Operation*



TOTAL ON SCENE: 17

Incident Command Vehicle: 1 Chief Officer

Ladder Truck: 1 Officer/3 Fire Fighters

**1 FF assigned to victim rescue*

Engine: 1 Officer/3 Fire Fighters

Engine: 1 Officer/3 Fire Fighters

Engine: 1 Officer/3 Fire Fighters

**1 FF assigned to victim rescue*

**1 FF assigned to Incident Commander*

**1 Officer, 1 FF assigned to IRIC*

FOR EVERYONE'S KNOWLEDGE

IT COSTS OVER \$20K TO SEND A FIREFIGHTER INTO AN ATMOSPHERE THAT IS "IMMEDIATELY DANGEROUS TO LIFE OR HEALTH" (***IDLH***).

- Building Fire, Car Fires, Outdoors fire
- Fumes calls, odor of gas, CO calls odors of ammonia.
- Other hazardous conditions.





HELMET
\$420.00

CYLINDER
\$1,319.93

AXE
\$355.00

MASK
\$347.99

GLOVES
\$187.00

SCBA
\$6,836.43

HOOK
\$127.00

**THERMAL
CAMERA**
\$7,460.00

RADIO
\$7,000.00

FLASHLIGHT
\$155.00

COAT/PANTS
\$3,248.00

BOOTS
\$495.00

**TOTAL COST
2024**

\$27,951.35