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Accounts		2023 Budget	2023 Actual	2024 Budget	2024 YTD	2025 Budget
	3900 Maintenance Apparatus & Equipment					
	39001 Murray 1 - F-250	\$1,000	\$3,193	\$1,000	\$1,474	\$3,000
	39002 Murray 2 - Tahoe	\$1,500	\$846	\$1,500		\$3,500
	39003 Murray 3 - K-3500	\$1,500	\$340	\$3,000	\$1,532	\$3,000
	39004 Murray 4	\$1,500				
	39011 Murray 11	\$4,800	\$15,098	\$6,800	\$8,120	\$8,000
	39013 Murray 13	\$2,000	\$1,179		\$6,367	\$5,000
	39023 Boat/Trailer		\$915		\$6,086	\$1,500
	39031 Murray 31		\$5,852		\$3,872	
	39032 Murray 32	\$4,800	\$16,528	\$3,000	\$1,981	\$3,000
	39040 Murray 40	\$6,500	\$12,100	\$6,500	\$4,813	\$6,500
	39050 Murray 50	\$2,000	\$582	\$2,000		
	39065 Murray 65	\$2,000	\$1,082	\$4,000	\$2,064	\$5,000
	39085 Murray 85/86	\$1,000	\$700	\$2,500		
	Total Maint & Repair Apparatus	\$28,600	\$58,415	\$30,300	\$36,309	\$38,500
	3920 Equip Maint & Repair					
	3921 Mobile/Portable/Base	\$1,000		\$1,000		
	39215 Tone Pager Supplies		\$285			
	3922 Hose Testing	\$5,000	\$4,895	\$5,000		\$5,000
	3923 Aerial Testing	\$1,000		\$1,000	\$2,175	\$1,500
	3924 Ground Ladder Testing	\$1,500	\$285	\$1,500	\$1,431	\$1,500
	3925 SCBA Testing & Repair	\$4,000	\$3,901	\$4,000		\$7,500
	3926 Small Equipment/Gear	\$5,000	\$1,178	\$8,486	\$10,433	\$10,000
	3927 Support Equip M&R					
	3928 Pump Testing	\$2,500	\$475	\$2,500	\$2,100	\$2,500
	39285 Rescue Tool Testing	\$2,500	\$1,620	\$2,000	\$1,730	\$2,000
	3929 Gear Cleaning		\$1,203			
	Total Equip Maint & Repair	\$22,500	\$13,842	\$25,486	\$17,869	\$30,000
	3930 Fuel & DEF					

Accounts		2023 Budget		2023 Actual		2024 Budget		2024 YTD		2025 Budget	
		3931 Diesel Fuel	\$7,500		\$4,343		\$7,500		\$2,024		\$5,500
		3932 Gasoline Fuel	\$7,500		\$8,671		\$7,500		\$4,780		\$9,500
		3933 DEF	\$300		\$63		\$300		\$152		\$300
		3934 WEX Card Fees			\$1,171						
		Total Fuel and DEF	\$15,300		\$14,248		\$15,300		\$6,956		\$15,300
		3940 Office/Computer Lease									
		3960 Insurance									
		3962 General Insurance	\$34,000		\$29,324		\$35,700		\$26,928		\$30,000
		3963 Cancer Insurance	\$7,000		\$5,775		\$7,000		\$5,775		\$7,000
		Total Insurance	\$41,000		\$35,099		\$42,700		\$32,703		\$37,000
		3975 Payroll Processing	\$200		\$200		\$250		\$160		\$250
		3980 Per Rehab Supplies	\$6,000		\$5,903		\$6,000		\$6,497		\$6,500
		3990 FF Training	\$9,200		\$2,356		\$9,200		\$612		\$5,000
		39AO Public Education	\$2,000		\$1,798		\$1,000		\$38		\$1,000
		39C0 Fire Police									
		Total Payroll and Personnel	\$17,400		\$10,257		\$16,450		\$7,307		\$12,750
		Total Contractural Expenses	\$241,336		\$272,921		\$285,827		\$222,301		\$309,572
		TOTAL EXPENSES	\$395,809		\$403,021		\$519,126		\$460,715		\$791,734
		RESERVES	\$5,100		\$5,100		\$7,789		\$7,789		\$10,000